

TABLE 36 2007-2008

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,737,387	\$24,000	\$528,395	\$492,840	\$0	\$20,538	\$82,108	\$27,041	\$2,912,309
CLINTON	\$190,030	\$2,000	\$74,834	\$57,630	\$0	\$3,919	\$1,195	\$11,825	\$341,433
OAK RIDGE	\$1,170,993	\$31,040	\$772,028	\$502,021	\$0	\$47,814	\$42,546	\$8,343	\$2,574,785
BEDFORD COUNTY	\$1,364,123	\$46,549	\$248,929	\$409,141	\$0	\$24,971	\$12,049	\$0	\$2,105,762
BENTON COUNTY	\$557,890	\$11,000	\$101,836	\$181,599	\$0	\$63,801	\$0	\$0	\$916,126
BLEDSE COUNTY	\$341,624	\$10,500	\$109,895	\$85,088	\$0	\$2,126	\$0	\$0	\$549,233
BLOUNT COUNTY	\$2,323,827	\$0	\$1,080,313	\$1,094,085	\$8,850	\$271,207	\$6,167	\$3,134	\$4,787,583
ALCOA	\$485,933	\$8,000	\$139,612	\$150,917	\$0	\$33,240	\$0	\$576	\$818,279
MARYVILLE	\$1,317,392	\$49,000	\$423,038	\$556,223	\$0	\$41,568	\$40,055	\$53,881	\$2,481,157
BRADLEY COUNTY	\$1,898,112	\$17,000	\$575,899	\$648,564	\$7,800	\$0	\$0	\$3,006	\$3,150,381
CLEVELAND	\$1,004,856	\$12,000	\$332,417	\$348,807	\$2,841	\$26,793	\$12,274	\$851	\$1,740,839
CAMPBELL COUNTY	\$1,285,299	\$31,000	\$415,930	\$521,685	\$0	\$0	\$0	\$11,432	\$2,265,346
CANNON COUNTY	\$482,622	\$10,200	\$176,597	\$165,265	\$0	\$65,318	\$34,266	\$6,982	\$941,250
CARROLL COUNTY	\$62,800	\$2,197	\$0	\$11,304	\$0	\$3,526	\$0	\$2,017	\$81,844
*HOLLOW ROCK-BR	\$105,052	\$1,000	\$21,050	\$14,398	\$0	\$7,478	\$2,281	\$7,316	\$158,575
*HUNTINGDON	\$280,624	\$3,000	\$75,151	\$67,019	\$0	\$16,613	\$3,845	\$424	\$446,676
*MCKENZIE	\$189,463	\$3,000	\$76,838	\$77,304	\$625	\$14,775	\$6,856	\$1,644	\$370,505
*S. CARROLL	\$97,125	\$1,000	\$17,878	\$27,249	\$1,068	\$752	\$214	\$123	\$145,409
*W. CARROLL	\$238,412	\$3,000	\$73,159	\$65,690	\$1,475	\$8,530	\$1,414	\$6,000	\$397,680
CARTER COUNTY	\$945,385	\$65,789	\$651,924	\$544,699	\$0	\$18,440	\$7,099	\$0	\$2,233,336
ELIZABETHTON	\$516,961	\$11,000	\$116,561	\$182,481	\$0	\$25,229	\$17,202	\$3,319	\$872,753
CHEATHAM COUNTY	\$1,510,386	\$37,823	\$451,505	\$479,162	\$6,300	\$75,570	\$5,105	\$0	\$2,565,851
CHESTER COUNTY	\$469,552	\$14,150	\$248,945	\$149,927	\$0	\$12,163	\$15,990	\$7,586	\$918,313
CLAIBORNE COUNTY	\$862,402	\$19,999	\$0	\$195,096	\$0	\$0	\$0	\$0	\$1,077,497
CLAY COUNTY	\$165,360	\$2,000	\$71,968	\$47,553	\$0	\$5,254	\$0	\$0	\$292,135
COCKE COUNTY	\$1,040,686	\$17,917	\$374,229	\$395,772	\$0	\$95,411	\$80,354	\$16,132	\$2,020,501
NEWPORT	\$62,764	\$3,000	\$22,918	\$17,748	\$0	\$0	\$1,616	\$1,866	\$109,912
COFFEE COUNTY	\$776,798	\$21,000	\$294,974	\$314,749	\$0	\$21,379	\$4,462	\$1,619	\$1,434,981
MANCHESTER	\$362,678	\$21,600	\$83,973	\$127,290	\$0	\$14,008	\$3,633	\$7,638	\$620,820
TULLAHOMA	\$690,842	\$13,000	\$183,750	\$226,630	\$0	\$0	\$20,700	\$0	\$1,134,922
CROCKETT COUNTY	\$502,015	\$23,320	\$94,868	\$117,575	\$2,403	\$57,319	\$10,142	\$2,813	\$810,455
ALAMO	\$119,765	\$3,000	\$29,890	\$30,928	\$0	\$8,949	\$1,472	\$4,650	\$198,654
BELLS	\$69,971	\$7,000	\$34,724	\$40,436	\$1,671	\$7,215	\$2,192	\$1,829	\$165,038
CUMBERLAND COUNTY	\$1,475,725	\$30,900	\$683,075	\$726,857	\$0	\$3,646	\$0	\$13,718	\$2,933,921
DAVIDSON COUNTY	\$19,196,464	\$259,194	\$12,247,197	\$10,151,649	\$0	\$1,352,168	\$653,732	\$253,756	\$44,114,160
DECATUR COUNTY	\$216,891	\$10,000	\$0	\$48,910	\$0	\$2,688	\$0	\$0	\$278,489
DEKALB COUNTY	\$462,679	\$46,328	\$246,224	\$151,330	\$2,525	\$19,695	\$178	\$2,456	\$931,415
DICKSON COUNTY	\$1,803,987	\$93,859	\$717,783	\$687,405	\$0	\$0	\$0	\$288	\$3,303,322
DYER COUNTY	\$847,531	\$43,721	\$190,504	\$267,614	\$0	\$56,059	\$61,656	\$12,363	\$1,479,448
DYERSBURG	\$676,415	\$10,500	\$217,061	\$222,540	\$0	\$7,058	\$16,041	\$8,015	\$1,157,630
FAYETTE COUNTY	\$831,678	\$17,576	\$165,866	\$205,240	\$4,850	\$57,941	\$0	\$0	\$1,283,151
FENTRESS COUNTY	\$300,535	\$9,000	\$184,800	\$100,747	\$0	\$8,954	\$0	\$0	\$604,036
FRANKLIN COUNTY	\$1,276,753	\$28,000	\$496,759	\$489,685	\$0	\$0	\$0	\$0	\$2,291,197
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$499,431	\$7,500	\$107,574	\$122,455	\$0	\$12,250	\$0	\$10,000	\$759,210

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*MILAN	\$416,949	\$12,320	\$231,082	\$139,810	\$3,139	\$30,294	\$3,115	\$11,068	\$847,777
*TRENTON	\$282,162	\$12,716	\$59,926	\$70,793	\$3,703	\$23,309	\$3,618	\$12,830	\$469,057
*BRADFORD	\$136,826	\$13,760	\$43,400	\$41,752	\$0	\$1,812	\$449	\$3,744	\$241,743
*GIBSON CO. SPEC.	\$596,465	\$14,333	\$177,558	\$175,768	\$0	\$0	\$0	\$0	\$964,124
GILES COUNTY	\$804,948	\$29,400	\$350,156	\$286,588	\$0	\$45,672	\$1,020	\$0	\$1,517,784
GRAINGER COUNTY	\$586,579	\$12,000	\$140,810	\$167,515	\$0	\$11,909	\$0	\$0	\$918,813
GREENE COUNTY	\$1,429,256	\$27,995	\$657,323	\$621,118	\$7,800	\$83,387	\$4,418	\$5,597	\$2,836,894
GREENEVILLE	\$822,029	\$17,000	\$277,437	\$310,203	\$3,960	\$58,576	\$51,819	\$11,163	\$1,552,187
GRUNDY COUNTY	\$464,442	\$20,250	\$71,387	\$139,960	\$0	\$0	\$0	\$0	\$696,039
HAMBLÉN COUNTY	\$1,949,338	\$34,858	\$612,399	\$733,108	\$0	\$100,608	\$0	\$0	\$3,430,312
HAMILTON COUNTY	\$11,754,554	\$174,500	\$4,229,855	\$5,104,986	\$0	\$13,044	\$11,438	\$5,452	\$21,293,829
HANCOCK COUNTY	\$169,308	\$2,000	\$40,530	\$28,058	\$0	\$0	\$0	\$158	\$240,054
HARDEMAN COUNTY	\$879,154	\$29,470	\$354,307	\$295,452	\$0	\$0	\$7,841	\$46	\$1,566,270
HARDIN COUNTY	\$729,243	\$10,000	\$180,090	\$290,627	\$1,250	\$56,685	\$17,681	\$3,500	\$1,289,076
HAWKINS COUNTY	\$1,574,775	\$46,604	\$599,505	\$717,006	\$0	\$0	\$0	\$0	\$2,937,890
ROGERSVILLE	\$131,698	\$3,000	\$19,430	\$35,499	\$0	\$0	\$581	\$2,507	\$192,715
HAYWOOD COUNTY	\$824,774	\$38,762	\$253,797	\$278,060	\$2,950	\$68,399	\$9,904	\$8,588	\$1,485,234
HENDERSON COUNTY	\$768,805	\$18,000	\$0	\$165,581	\$0	\$54,832	\$371	\$353	\$1,007,942
LEXINGTON	\$188,274	\$7,500	\$83,645	\$67,477	\$1,095	\$14,947	\$1,403	\$8,415	\$372,756
HENRY COUNTY	\$733,191	\$57,600	\$176,208	\$210,796	\$7,466	\$17,001	\$26,796	\$20,365	\$1,249,423
*PARIS	\$328,400	\$4,200	\$59,075	\$64,992	\$0	\$18,286	\$218	\$357	\$475,528
HICKMAN COUNTY	\$628,769	\$0	\$0	\$140,733	\$0	\$4,200	\$0	\$3,091	\$776,793
HOUSTON COUNTY	\$335,295	\$7,000	\$120,131	\$75,544	\$0	\$9,581	\$8,161	\$0	\$555,712
HUMPHREYS COUNTY	\$728,472	\$0	\$173,768	\$210,988	\$0	\$0	\$117,206	\$0	\$1,230,435
JACKSON COUNTY	\$301,188	\$6,000	\$121,154	\$83,999	\$2,100	\$31,815	\$1,247	\$4,223	\$551,726
JEFFERSON COUNTY	\$1,235,385	\$29,000	\$711,985	\$676,719	\$0	\$200,745	\$22,986	\$2,119	\$2,878,939
JOHNSON COUNTY	\$609,430	\$10,000	\$179,809	\$200,223	\$3,375	\$87,893	\$14,467	\$8,262	\$1,113,459
KNOX COUNTY	\$5,938,393	\$325,639	\$12,916,508	\$3,895,127	\$72,083	\$2,116,533	\$6,039	\$1,422	\$25,271,744
LAKE COUNTY	\$258,172	\$7,660	\$68,703	\$81,367	\$625	\$20,341	\$1,206	\$8,599	\$446,673
LAUDERDALE COUNTY	\$980,272	\$25,500	\$420,243	\$412,241	\$0	\$0	\$85,073	\$19,842	\$1,943,171
LAWRENCE COUNTY	\$1,247,195	\$35,985	\$423,944	\$474,091	\$5,900	\$997	\$4,305	\$0	\$2,192,417
LEWIS COUNTY	\$283,924	\$7,500	\$135,205	\$82,784	\$0	\$4,487	\$0	\$2,090	\$515,990
LINCOLN COUNTY	\$512,631	\$12,000	\$317,770	\$165,549	\$0	\$54,184	\$0	\$0	\$1,062,134
FAYETTEVILLE	\$327,671	\$6,000	\$55,461	\$100,613	\$0	\$4,884	\$0	\$3,255	\$497,884
LOUDON COUNTY	\$560,706	\$17,718	\$0	\$116,917	\$0	\$51,053	\$0	\$0	\$746,394
LENOIR CITY	\$522,267	\$5,000	\$200,350	\$194,032	\$1,993	\$54,687	\$21,775	\$9,865	\$1,009,969
MCMINN COUNTY	\$1,104,168	\$22,000	\$428,508	\$443,167	\$0	\$21,742	\$0	\$53,786	\$2,073,371
ATHENS	\$525,377	\$17,200	\$0	\$112,995	\$0	\$19,132	\$0	\$8,883	\$683,587
ETOWAH	\$60,318	\$3,000	\$20,776	\$19,991	\$454	\$0	\$2,920	\$7,832	\$115,291
MCNAIRY COUNTY	\$497,414	\$13,020	\$305,410	\$192,735	\$0	\$5,067	\$0	\$0	\$1,013,646
MACON COUNTY	\$623,457	\$7,666	\$311,885	\$168,656	\$0	\$1,519	\$0	\$0	\$1,113,183
MADISON COUNTY	\$3,296,792	\$86,530	\$1,536,615	\$1,072,261	\$0	\$33,388	\$89,101	\$32,849	\$6,147,536
MARION COUNTY	\$814,984	\$19,000	\$331,657	\$350,979	\$0	\$23,744	\$0	\$0	\$1,540,364
*RICHARD CITY	\$60,000	\$0	\$6,968	\$14,058	\$457	\$2,387	\$3,387	\$1,050	\$88,307
MARSHALL COUNTY	\$973,368	\$15,000	\$390,989	\$335,541	\$4,625	\$11,366	\$41,918	\$134,756	\$1,907,563

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MAURY COUNTY	\$2,697,747	\$46,885	\$1,185,482	\$1,027,564	\$0	\$144,532	\$19,599	\$0	\$5,121,809
MEIGS COUNTY	\$267,700	\$7,000	\$90,133	\$44,091	\$0	\$3,840	\$0	\$4,803	\$417,567
MONROE COUNTY	\$846,827	\$15,000	\$261,914	\$347,622	\$0	\$29,820	\$20,760	\$0	\$1,521,943
SWEETWATER	\$362,994	\$3,000	\$71,829	\$131,399	\$2,380	\$12,945	\$325	\$2,137	\$587,009
MONTGOMERY COUNTY	\$6,325,356	\$166,676	\$2,598,772	\$2,488,209	\$14,250	\$10,637	\$13,478	\$32,000	\$11,649,378
MOORE COUNTY	\$211,741	\$3,000	\$114,625	\$108,180	\$0	\$708	\$0	\$0	\$438,254
MORGAN COUNTY	\$720,967	\$27,125	\$153,204	\$190,097	\$0	\$71,864	\$0	\$13,139	\$1,176,396
OBION COUNTY	\$911,621	\$21,558	\$297,165	\$244,258	\$3,375	\$53,148	\$11,438	\$10,671	\$1,553,234
UNION CITY	\$328,434	\$19,750	\$104,871	\$151,421	\$2,769	\$3,369	\$11,287	\$3,830	\$625,731
OVERTON COUNTY	\$629,369	\$12,165	\$414,424	\$240,496	\$0	\$33,696	\$17,896	\$25,790	\$1,373,836
PERRY COUNTY	\$286,205	\$8,000	\$105,606	\$76,200	\$0	\$22,685	\$0	\$1,618	\$500,314
PICKETT COUNTY	\$108,490	\$2,000	\$46,281	\$37,526	\$0	\$481	\$0	\$774	\$195,552
POLK COUNTY	\$562,475	\$5,167	\$188,470	\$207,363	\$0	\$0	\$0	\$5,255	\$968,729
PUTNAM COUNTY	\$1,829,459	\$43,013	\$1,031,900	\$863,514	\$8,925	\$141,683	\$5,359	\$9,724	\$3,933,577
RHEA COUNTY	\$769,762	\$33,000	\$349,400	\$324,968	\$0	\$50,938	\$0	\$642	\$1,528,710
DAYTON	\$115,057	\$2,000	\$16,770	\$51,069	\$0	\$4,424	\$0	\$1,025	\$190,345
ROANE COUNTY	\$1,775,180	\$44,586	\$802,814	\$765,457	\$760	\$69,253	\$32,641	\$15,921	\$3,506,612
ROBERTSON COUNTY	\$2,093,576	\$36,000	\$736,375	\$862,417	\$0	\$102,002	\$51,907	\$20,320	\$3,902,597
RUTHERFORD COUNTY	\$6,721,324	\$237,687	\$2,413,311	\$2,568,715	\$20,825	\$740,704	\$62,718	\$128,365	\$12,893,649
MURFREESBORO	\$1,414,881	\$30,000	\$583,678	\$572,197	\$0	\$105,430	\$0	\$6,132	\$2,712,318
SCOTT COUNTY	\$463,963	\$9,625	\$121,355	\$128,859	\$0	\$13,750	\$0	\$1,633	\$739,185
*ONEIDA	\$188,180	\$5,000	\$136,849	\$89,262	\$0	\$4,158	\$0	\$281	\$423,730
SEQUATCHIE COUNTY	\$344,607	\$9,915	\$83,822	\$96,870	\$0	\$0	\$0	\$1,699	\$536,913
SEVIER COUNTY	\$3,549,271	\$134,750	\$1,715,826	\$1,423,080	\$0	\$416,424	\$32,010	\$72	\$7,271,433
SHELBY COUNTY	\$12,912,095	\$231,053	\$5,051,730	\$3,943,921	\$26,300	\$6,021	\$0	\$35,908	\$22,207,028
MEMPHIS	\$28,928,215	\$34,098	\$18,345,611	\$11,731,604	\$340,616	\$9,064,185	\$1,157,350	\$498,285	\$70,099,964
SMITH COUNTY	\$744,210	\$21,500	\$175,408	\$214,853	\$2,934	\$4,843	\$10,017	\$264	\$1,174,029
STEWART COUNTY	\$419,339	\$5,000	\$175,142	\$141,784	\$0	\$660	\$10,230	\$9,355	\$761,510
SULLIVAN COUNTY	\$2,913,116	\$102,925	\$1,023,622	\$1,345,661	\$0	\$128,797	\$9,816	\$0	\$5,523,937
BRISTOL	\$1,009,840	\$10,000	\$515,776	\$360,384	\$3,975	\$192,397	\$40,062	\$0	\$2,132,434
KINGSPORT	\$1,323,681	\$18,000	\$512,320	\$451,200	\$0	\$0	\$26,653	\$10,733	\$2,342,587
SUMNER COUNTY	\$5,682,331	\$184,620	\$2,058,933	\$2,739,590	\$0	\$34	\$76,357	\$15,488	\$10,757,353
TIPTON COUNTY	\$2,834,576	\$98,213	\$925,691	\$988,126	\$0	\$18,107	\$5,481	\$31,851	\$4,902,045
TROUSDALE COUNTY	\$337,249	\$3,000	\$95,812	\$79,827	\$0	\$0	\$345	\$10	\$516,243
UNICOI COUNTY	\$568,010	\$9,970	\$189,891	\$224,997	\$2,950	\$0	\$0	\$0	\$995,818
UNION COUNTY	\$603,109	\$25,929	\$233,449	\$158,704	\$0	\$31,728	\$111,862	\$0	\$1,164,781
VAN BUREN COUNTY	\$162,825	\$6,000	\$37,614	\$34,960	\$0	\$428	\$0	\$0	\$241,827
WARREN COUNTY	\$941,945	\$31,000	\$308,933	\$248,690	\$4,650	\$203,695	\$15,843	\$0	\$1,754,756
WASHINGTON COUNTY	\$1,407,735	\$31,500	\$490,587	\$552,903	\$0	\$18,200	\$5,372	\$273,449	\$2,779,746
JOHNSON CITY	\$1,537,120	\$30,343	\$1,020,939	\$757,327	\$1,100	\$74,708	\$4,154	\$24,106	\$3,449,797
WAYNE COUNTY	\$436,283	\$10,000	\$92,046	\$104,840	\$4,200	\$7,900	\$934	\$0	\$656,203
WEAKLEY COUNTY	\$661,106	\$14,000	\$299,468	\$236,771	\$0	\$30,730	\$16,556	\$5,878	\$1,264,509
WHITE COUNTY	\$695,102	\$30,360	\$177,584	\$187,602	\$1,250	\$12,700	\$0	\$0	\$1,104,598
WILLIAMSON COUNTY	\$6,836,960	\$124,983	\$2,348,927	\$2,707,971	\$0	\$483,408	\$0	\$0	\$12,502,249
*FRANKLIN	\$1,418,702	\$15,200	\$467,115	\$516,592	\$2,322	\$29,614	\$19,613	\$30,866	\$2,500,024

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WILSON COUNTY	\$2,756,108	\$80,000	\$1,578,021	\$1,488,970	\$0	\$228,728	\$54,675	\$0	\$6,186,502
*LEBANON	\$724,161	\$6,000	\$264,780	\$213,967	\$0	\$24,783	\$100	\$20,400	\$1,254,191
GRAND TOTAL	\$208,193,041	\$4,393,944	\$100,970,905	\$83,559,844	\$606,964	\$18,471,028	\$3,552,146	\$2,131,134	\$421,879,006